附件2：

**星巴克云南保山教育扶持项目预算表**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **序号** | **费用项** | **数量** | **单位** | **单价（元）** | **预算总金额（元）** | **占比**  **（%）** | **备注** |
|
| **A** | **交通费** |  |  |  |  |  |  |
| A1 | 交通费1 |  |  |  |  | / |  |
| A2 | 交通费2 |  |  |  |  | / |  |
| A3 | … |  |  |  |  | / |  |
| A4 | … |  |  |  |  | / |  |
| **B** | **食宿费** |  |  |  |  |  |  |
| B1 | 食宿费1 |  |  |  |  | / |  |
| B2 | 食宿费1 |  |  |  |  | / |  |
| B3 | … |  |  |  |  | / |  |
| B4 | … |  |  |  |  | / |  |
| **C** | **劳务费** |  |  |  |  |  |  |
| C1 | … |  |  |  |  | / |  |
| C2 | … |  |  |  |  | / |  |
| **D** | **材料费** |  |  |  |  |  |  |
| D1 | 材料费1 |  |  |  |  | / |  |
| D2 | 材料费2 |  |  |  |  | / |  |
| D3 | … |  |  |  |  | / |  |
| D4 | … |  |  |  |  | / |  |
| **E** | **不可预见费** |  |  |  |  |  |  |
| **费用合计** | | | | |  |  |  |

※可自行添减项